BUDGET CONCERNS

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budget | Actual | Over(under)  Budget |
| Hauling | 1,800 | 3,100 | 1,300 |
| Labor to load and spread mulch | 1,320 | 1,800 | 480 |
| Equipment to load and spread mulch | 1,100 | 1,086 | (14) |
| Totals | 4,220 | 5,986 | 1,766 |

ORGANIC MATTER (OM)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Soil**  **tests** | **2009** | **2012** | | **2009** | **2012** | | **2009** | **2012** | |
| Chamb | Ch-control | Ch-trial | Vidal | V-control | V-trial | Tram | Tr-control | Tr-trial |
|  |  |  |  |  |  |  |  |  |  |
| pH | 7.6 | 6.4 | 6.8 | 7.2 | 6.5 | 6.8 | 6.8 | 6.3 | 6.1 |
| OM | 2.1 | 1.8 | 2.0 | 1.7 | 1.8 | 2.1 | 1.8 | 2.0 | 2.4 |

NITROGEN (N)

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Petiole**  **samples** | **Target**  **Range** | **2010** | **2012** | | **2010** | **2012** | | **2010** | **2012** | |
| Chamb | Chamb-control | Chamb-trial | Vidal | Vidal-control | Vidal-trial | Tram | Tram-control | Tram-trial |
| N | .9-2.0 | .798 | .78 | .63 | .752 | .47 | .48 | .618 | .64 | .52 |