Farmer/Rancher Grant Program

Progress Report Budget Form

Please complete this form to show how grant funds were spent on this project to date. Please note: NCR-SARE no longer asks for information about matching funds.

PERSONAL SERVICES

	Grant Funds
Major Participants (list below)	
Bonnie Blackledge	300
Dan Blackledge	550
Other Management or Labor Hired	
Salaried personnel:	
David Shires*	700
Label Designer	280
 utilized the \$300 budgeted for Deb Diepenhorst to enhance website – total paid to David Shires increased by \$300. 	
Hourly personnel:	
SUBTOTAL	\$1830

NON-PERSONAL SERVICES

	Grant Funds
Travel	580
1160 miles @ .50 per mile	
Operating and Supplies	
Bags, bottles, labels, shrink bands	663
Canola seed	228
	
Lease of Land, Equipment, and Buildings	
The Starting Block kitchen	328
Equipment Purchases	
Press	2,000
Miscellaneous	
Web domain and licensing	185
Licensing	70
Outreach	
Flyers, brochures	85
SUBTOTAL (for non-personal services)	\$ 4,139
SUBTOTAL (for personal services)	\$ 1,830
TOTAL (grant fund spent)	\$ 5,969
AMOUNT PREVIOUSLY PAID	\$ 5,121
AMOUNT OWED	\$ 848

Signature of Applicant Slubles

Mar 8, 2013 Date Please use this space to explain any major changes in expenses. Use additional paper if needed.

The change in marketing expense is noted above. Previous approval was received to transfer \$2,000 form salaries for Dan Blackledge and Bonnie Blackledge to equipment for the purchase of a new press (an unanticipated expense). Totals for Operating, Equipment, and Outreach are summed, but can be broken out by line items if needed. Totals for each category represent total amounts spent to date, and it is understood that the grant does not cover all these expenses. Mileage has exceeded 1160 miles, at which point we quit counting.