High-Level Customer Data - P&L

		THE GREENS SHOP				
Daily Customers		650		650	750	850
Average Check		$ 14.00		$ 14.00	$ 14.00	$ 14.00
Daily Revenue		$ 9,100.00		$ 9,100.00	$ 10,500.00	$ 11,900.00
Days Open		27.5		27.5	27.5	27.5
Monthly Revenue	100%	$ 250,250.00		$ 250,250.00	$ 288,750.00	$ 327,250.00
Cost of Goods Sold (100%-70% Gross Margin)	30%	$ 75,075.00		$ 75,075.00	$ 86,625.00	$ 98,175.00
Labor Cost (Fixed)						
Labor Cost (Variable)						
Rent						
Utilities						
Other						
Total Monthly Expenses (Gross profit - EBITDA)						
Gross Profit		$ 175,175.00		$ 175,175.00	$ 202,125.00	$ 229,075.00
Non-food cost (e.g., labor, rent, utilities)		$ 166,666.67		$ 166,666.67	$ 166,666.67	$ 166,666.67
Pre-Tax profit		$ 8,508.33		$ 8,508.33	$ 35,458.33	$ 62,408.33