2013-2014	Star Root Farm Bulk CSA	King Hill Farm	North Branch Farm	H.O.M.E. Coop	Happy Town Farm	Beech Hill Farm	Old Ackley Farm	Mandala Farm	Clayfield Farm	Four Season Farm	Horsepower Farm	Backstage Far	Blue Zee Farm	TOTAL			
Transportation	300	30	60			120		0	0	0	0	20		**530**	miles		
(miles)														x 0,5 cents/mile	$265		
Sales	5,000	1,500	3,800			3,000		1,500	0	200	0	0		**15000**	dollars		
($)															15,000		
Labor (Hannah)	200	200	200			150		150	30	30	30	100	15	**1105**	hours		
(hrs) Needs to total	1040 hours for the year													x$15/hr agricultura	$16,575.00		
volunteer	80	40	0					0	100	0	18	60		**298**	hours		
barter for produce for gleaning initiative		22						0						x$10/hr apprentice	$2,980		
															$19,555.00		
Marketing																	
(new connections)																	
New Customers	26	22	4	10	20	10	10	20						122	$30,500		
	CSA members	CSA members	CSA Members		CSA Members	CSA Members								x$250/CSA			
New Farm-to-Insti	3	2	2			2		1	1	1	1	1	1	15	new market relations with sales conversion		
	Jackson Laboratory																
	Maine Coast Memorial Hospital																
Food Security Org			Tree of Life Pantry											TOTAL $$	$65,320		
Non-Profit		Magic Food Bus				Bar Harbor Food Pantry			Magic Food Bus	Magic Food Bus	Magic Food Bus	Magic Food Bus	Magic Food Bus				
State Programs	Mainers Feeding Mainers	Mainers Feeding Mainers	Mainers Feeding Mainers			Mainers Feeding Mainers		Mainers Feeding Mainers									