## NCR-SARE Youth Educator Sustainable Agriculture Grant Final Budget Summary

Please complete this form to show how you spent the funds awarded for your grant project. Show the original costs listed in your proposal and the amount you paid. Only show grant funds spent even if there were additional costs over that amount. The Grant Funds Spent and Total Cost cannot exceed the amount of the grant. If there were major changes in the amounts of items, please include an explanation.

| Description of Equipment or Supplies and/or Labor        | Price Each or<br>Hourly Rate | # Needed/Hours                              | Original Cost<br>from Proposal | Grant Funds<br>Spent                    |
|----------------------------------------------------------|------------------------------|---------------------------------------------|--------------------------------|-----------------------------------------|
| Personnel – Educational<br>Presentation                  | \$28.57/person               | 3/3.5 hrs. each year *travel costs included | \$300.00/year = \$600.00 total | \$600.00                                |
| Other Direct Costs –                                     | \$0.94/book                  | 750 books/year =                            | \$700.00/year =                | + + + + + + + + + + + + + + + + + + + + |
| Activity Book Assistance                                 | *includes shipping           | 1500 books total                            | \$140 total                    | \$1,400.00                              |
|                                                          |                              |                                             |                                |                                         |
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| Total Cost (this cannot exceed the amount of your grant) |                              |                                             |                                | \$2,000.00                              |

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|--------------------|------------------|--------------------------|
| Jane S. Meyer, Adn | ninistrative Coo | )<br>ordinator/Treasurer |

12/21/2015

Date

<sup>\*</sup>Youth Educator Signature

<sup>\*</sup>Please scan or type in your signature to submit by email.