

NCR SARE PDP

ISU #410-40-38

? UMN/H408906003-LPDC-PIR

Class	Description	Jan-Jun 09	Jul-Dec 09	2009 Total		Budget
085**	Foundation Gifts & Grants	1,281.52	18,624.15	19,905.67	Line Total	Line #
113**	P & S Salaries	1,222.98	5,654.00	6,876.98	6,876.98	A2b
121**	Standard Wages	949.80	874.03	1,823.83		
123**	Premium Time		63.14	63.14	1,886.97	A2f
149**	Benefits Transf/Expenses	551.24	2,584.22	3,135.46	3,135.46	B
					11,899.41	C
217**	Trans Svcs-University	175.94		175.94		
221**	Travel-Employee	249.99	383.34	633.33		
241**	Travel-Nonemployee		9,224.17	9,224.17	10,033.44	F
313**	Misc Consultant Services		2,750.00	2,750.00		
341**	Recurring Service Charges		232.43	232.43		
349**	Other Telecommun Costs		65.48	65.48		
363**	Conference/Seminar/Events		3,442.74	3,442.74		
389**	Mis Infor & Commun Costs		149.70	149.70		
444**	Prepared Foods/Food Stuff	731.21		731.21	7,371.56	I

Totals \$3,881.16 \$25,423.25 \$29,304.41 \$29,304.41