

Table 1. ENC08-101 expenditures (revised)

NCR SARE PDP

ISU #410-40-38

UMN/H408906003-LPDCPIR

Class	Description	Jan-Dec 09	Jan-Dec 10	Jan-Jun 11
113**	P & S Salaries	6520.98	14381.54	5726.99
121**	Standard Wages	1823.83	4907.94	90.00
123**	Premium Time	63.14	8.50	0
149**	Benefits Transf/Expenses	3135.46	1081.95	2695.83
217**	Trans Svcs-University	175.94	0	57.09
221**	Travel-Employee	633.33	2353.98	225.40
241**	Travel-Nonemployee	9224.17	0	8023.77
313**	Misc Consultant Services	2750.00	0	0
329**	Other Services	0	0	64.00
341**	Recurring Service Charges	232.43	1319.10	0
349**	Other Telecommun Costs	65.48	0	71.97
363**	Conference/Seminar/Events	3442.74	113.22	0
371**	Duplicating/Photocopies		0	103.61
389**	Mis Infor & Commun Costs	149.70	69.85	0
395**	Subcontracts	0	149.70	0
444**	Prepared Foods/Food Stuff	731.21	0	1858.88
449**	Misc Office & Instruct Su	0	0	10.59