Table 4. Financial Report through June 2011. NCR SARE PDP ISU #410-40-38 UMN/H408906003-LPDCPIR

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Budget Categories	Budget	Total Spent	Unspent Balance
Salaries/Hourly	\$18,118.00	\$21,588.38	-\$3,470.38
Payroll Benefits	\$7,942.00	\$9,267.22	-\$1,325.22
Equipment >\$5,000	\$0.00	\$0.00	\$0.00
Travel-Domestic	\$23,883.00	\$18,339.70	\$5,543.30
Travel-Foreign	\$0.00	\$0.00	\$0.00
Student Tuition	\$0.00	\$0.00	\$0.00
Supplies/Materials			
Ag & Vet Supplies	\$0.00	\$0.00	\$0.00
Lab & Research			
Supplies	\$0.00	\$0.00	\$0.00
Other Supplies	\$3,506.00	\$2,600.68	\$905.32
Subcontracts			
Subject to IDC	\$2,030.00	\$2,030.00	\$0.00
NOT subject to IDC	\$0.00		\$0.00
Other Direct Costs			\$0.00
Telecommunication			
Charges	\$512.00	\$483.10	\$28.90
Computer Usage	\$0.00	\$0.00	
Printing/Copying	\$0.00	\$103.61	-\$103.61
Honoraria/Services	\$5,430.00	\$4,133.10	\$1,296.90
POstage	\$0.00		\$0.00
Other	\$4,537.00	\$3,811.99	\$725.01

Totals

\$65,958.00

\$62,357.78

\$3,600.22