

Table 4. Financial Report through June 2011.

NCR SARE PDP

ISU #410-40-38

UMN/H408906003-LPDCPIR

<b>Budget Categories</b>	<b>Budget</b>	<b>Total Spent</b>	<b>Unspent Balance</b>
Salaries/Hourly	\$18,118.00	\$21,588.38	-\$3,470.38
Payroll Benefits	\$7,942.00	\$9,267.22	-\$1,325.22
Equipment >\$5,000	\$0.00	\$0.00	\$0.00
Travel-Domestic	\$23,883.00	\$18,339.70	\$5,543.30
Travel-Foreign	\$0.00	\$0.00	\$0.00
Student Tuition	\$0.00	\$0.00	\$0.00
Supplies/Materials			
Ag & Vet Supplies	\$0.00	\$0.00	\$0.00
Lab & Research Supplies	\$0.00	\$0.00	\$0.00
Other Supplies	\$3,506.00	\$2,600.68	\$905.32
Subcontracts			
Subject to IDC	\$2,030.00	\$2,030.00	\$0.00
NOT subject to IDC	\$0.00		\$0.00
Other Direct Costs			\$0.00
Telecommunication Charges	\$512.00	\$483.10	\$28.90
Computer Usage	\$0.00	\$0.00	
Printing/Copying	\$0.00	\$103.61	-\$103.61
Honoraria/Services	\$5,430.00	\$4,133.10	\$1,296.90
POstage	\$0.00		\$0.00
Other	\$4,537.00	\$3,811.99	\$725.01
<b>Totals</b>	<b>\$65,958.00</b>	<b>\$62,357.78</b>	<b>\$3,600.22</b>