

Lily Walter

## Budget

For this budget include total costs

Expenses	Comments	Amount
Seed or plant costs		795.45
Equipment rental		
Soil amendments		1095.32
Outside labor		6000.00
Marketing, market fees		1263.24
Value-added costs *		
Other		11503.77
Total Cost		20,657.78
Income	Comments	Amount
Direct sale of crop		24,201.50
Sale of value-added product		
Anticipated sale from product in inventory		
TOTAL INCOME		24,201.50 (gross)

Questions for Likert scale, 1-5, with 5 being strongly agree.

1. The support from TFI was very helpful. 5
2. The consultants brought in as part of the project were very helpful. 5
3. I will be trying to continue or expand this project in the future. 5