

Peri Praskach
 "flowerkins"

Budget

For this budget include total costs

Expenses	Comments	Amount
Seed or plant costs	cover crops and flower seeds	\$ 1,500
Equipment rental	none	0
Soil amendments	Lime - plant tone	\$ 100.00
Outside labor	2 kids planting	20 hrs @ \$15/hr = \$300.00
Marketing, market fees	none	
Value-added costs	none	
Other	gasoline for tiller	\$ 60.00
	deer repellent	\$ 250.00
Total Cost	t-tape	\$ 400.00
		\$ 2,300.00
Income	Comments	Amount
Direct sale of crop		\$ 2,500
Sale of value-added product	none	
Anticipated sale from product in inventory		5,000 - 10,000
TOTAL INCOME		\$ 2,500

Questions for Likert scale, 1-5, with 5 being strongly agree.

- The support from TFI was very helpful. (5)
- The consultants brought in as part of the project were very helpful. (5)
- I will be trying to continue or expand this project in the future. (5)

It was a great experience.

Unfortunately my biggest mistake was early and affected my harvesting outcome.

I definitely know what NOT to do next year!

greenhouse expenses:

soil	}	\$ 800.00
peat pots		
fertilizer		
heat	=	\$ 500.00
		\$ 1,300.00