

SEASON CREATION PROFESSIONAL DEVELOPMENT PROGRAM



AN INTRODUCTION TO SEASON CREATION: THE GREEN EDGE MODEL

Why We Grow in Winter



To Provide Stable Employment:

One of the largest employers in the village of Amesville and Ames Township, with 8 fulltime year round employees, 3 part-time employees, and 4 seasonal interns who join us for the summer season (not including farm owners Kip and Becky)



Photo by Meg Roussos

 By providing yearround agricultural jobs, Green Edge can maintain more skilled workers, and spend less time retraining new crew members each season.



Sample CSA shares from

Why We Grow in Winter



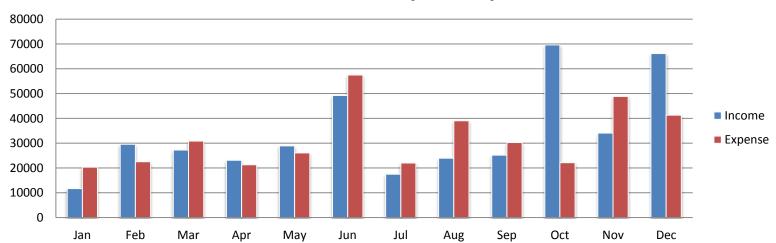
To Increase Profitability:

- With few farmers growing vegetables year-round, winter gardening has allowed our farm to corner the market and retain customers
- Depending on the type of crop, Green Edge earns between \$8,000-\$13,000 from each high tunnel green house (mid-November through April)



• Using the CSA model to sell the majority of our produce, Green Edge has a more balanced income throughout the year, rather the income concentrated in the summer months (most CSA customers pay up front for the 20-week season)

2012 Income and Expense by Month



Why We Grow in Winter



To Support the Local Food Economy:

• Last season, we paid our partner farms and businesses \$27,000 for local products (bread, cheese, eggs, milk, maple syrup, honey, fruit) sold through our CSA, and last summer we paid over \$24,000





To Serve a Consistent Customer Base:

- In 2012, Green Edge sold 84% of its produce at retail prices, through the year-round Athens Farmers Market (24%) and the Athens Hills CSA (60%)
- Our Winter 2013 CSA season provided vegetables to over 250 families in the Athens, Columbus, and Belpre areas, delivering nearly 200 bags each week. Our CSA customers join and pay in advance for a 20-week season.

History: Timeline





Green Edge Organic Gardens

2004: Green Edge Gardens, a certified organic farm, starts out with 4 employees and one greenhouse, which had been previously used to grow landscape



2004: We sell our produce at the Athens Farmer's Market and to restaurants in **Athens and Columbus**

Nov '05: Micrgreen



house built

May '06: Green Edge acquires the fresh mushroom division of **Mushroom Harvest Inc.**

Dec '06: Athens Hills CSA begins, with Winter '07 CSA: 46 full or half share members



Winter '08 CSA: 85 full or half share





2005

2006

2005: Packing room and 2 new greenhouses constructed

2006: Green Edge has 8 employees and 3 interns



2007

2007: Green Edge has 8 employees and 3 interns



Winter '09: Bread, milk, 2009 and fruit introduced into the CSA as partner

items

2009: Green Edge has 10

employees and 3 interns

2010

Summer '10: Integration Acres cheese share introduced into

2011

2013

2011: Green Edge has 11 employees and 3 interns



March '12: Green Edge has 13 employees, and will have 4 full time interns

beginning in April

> Fall '12: New drainage system

added to 6 greenhouses

Fall '12: Green Edge partners with a local nonprofit, Rural Action, to offer a series of educational

Winter '09 CSA: 105 full or half

Fall '10: A new drainage system is excavated in the fields

Winter '10 CSA: 143 full or half share members



Winter '11 CSA: 157 full or half share members

April '11: Equipment shed built

Fall '11: 2 new greenhouses constructed, for a total of 10 houses devoted to vegetable production

Winter '12 CSA: 193 full or half share members



Winter '13: CSA expands to Belpre,

Winter '13 CSA provided 194 full shares each week, with over 260 households participating



Currently...



- Our current CSA supplies 194 full shares each week in Athens, Columbus and Belpre, reaching over 260 households.
 - We employ ten employees full time and three part-time and offer 4 summer internships for aspiring farmers.

 The Athens Farmers Market provides access to a vibrant 12month retail venue.









Photo by Meg Roussos

Infrastructure: Greenhouses





Considerations:

- Orientation: narrow end faces prevailing wind
- •Crowning the soil to elevate the site
- •Amending the soil
- Drainage system







Infrastructure:





Greenhouses







Provides Natural Self- Ventilation:

Oriented so narrow end faces prevailing wind; the lower vent doors are on west side; upper vent doors on the east side

Infrastructure:

Covering Systems



Between November 2010 and April 2011, covering took place on about 123 days.

•We uncover the plants in the morning unless the temperature is 10°F or less and it is severely overcast.

3 types of covers: fabrics (.90 oz, 1.25 oz/SqYd.) & plastic, each applied separately and removed manually.

- •When the temperature is going to drop below 27°F, cover with fabric.
- •When the temperature is going to drop below 25°F, cover with fabric and plastic.

Transitioning our System: Old method: Two employees per greenhouse (uncover time: 90 worker minutes, cover time: 60 worker minutes)

New system: 1 person uncovers in 6 minutes, or 2 people in 1 minute (time savings on uncovering: 70 worker minutes), 1 person, 1 minute per house to cover (time savings 50 worker minutes)





Sun's Out: Uncover

No Sun: Cover Up

Infrastructure: Water







Water moves from the ponds to the pump house and UV filter







Then to the irrigation tanks and through hoses into greenhouses



Infrastructure: Start House





- A heated house,
 uses hydronic heat system,
 powered by a hot water tank
- Closed circuit heating system, operating at 20# pressure, using a small, circuit pump (A/C)
- More efficient way to heat, as opposed to heating air
- The hot water hoses lay on tables, above a layer of insulation; trays sit directly on the hose; water temperature is approximately 140 degrees





Infrastructure: Packing









All packing facilities use a municipal water source

Main Packing Room







Infrastructure: Storage and Delivery





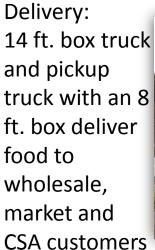




Storage: Walk-in Coolers, winter storage crop bunker











Winter Growing: Planting and Harvest Schedule







Timing and sticking to the schedule is key to winter success



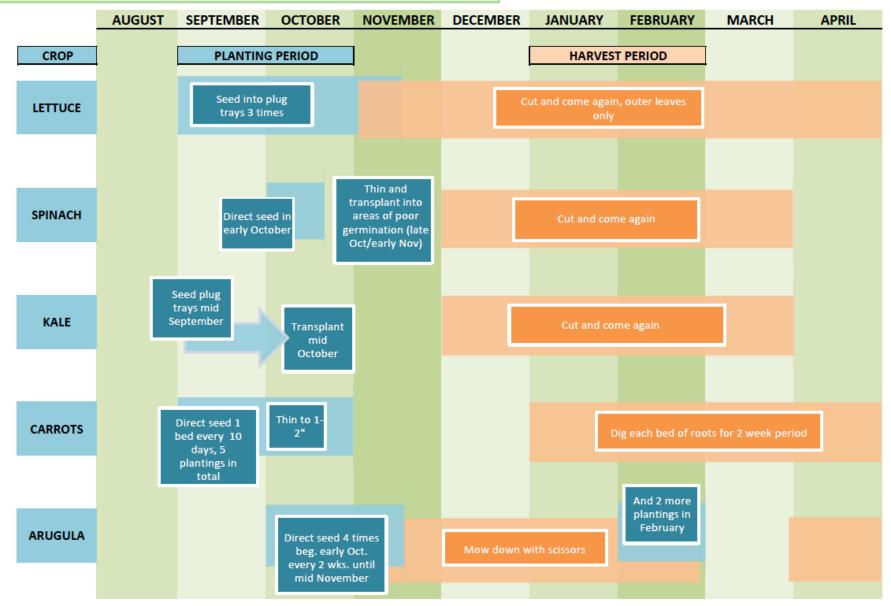


Be patient



Winter Growing: Planting and Harvest Schedule





Winter Growing: Climatic Threats



heat (sun), cold, wind, cloud cover, air flow



Timely action and close observation will increase yields









Winter Growing: Pests and Disease







Red-legged black mites,



aphids

cabbage worms

Time invested in nurturing healthy soil will prevent a multitude of pests and disease

rodents





Downy mildew on lettuce



Stem rot

Winter Growing Threat: Weeds







Ground Ivy



Chickweed

Green Edge Crop Threats

Crop	Pest threats	Disease and threats	Weed pressure
Arugula	none	base rot	high pressure, weed well to avoid loss of time + efficiency during harvest
Carrots	rodents	base rot root rot	high pressure, must keep well weeded, because tops grow slowly and carrots are easily shaded out
Cilantro	none	none	high pressure (grows quickly, so weed thoroughly)
Dill	none	none	high pressure (takes a long time to mature)
Green Onions	onion maggots	none	high pressure, onions take very long time to mature and do not shade out well
Lettuce	aphids red-legged black mites	downy mildew base rot	high pressure, must keep well weeded or yields will fall
Radishes	slugs rodents	none	low pressure (grow so quickly)
Salad mix (Mesclun Greens)	aphids	downy mildew base rot	high pressure, weeding will cut down on time for future cuttings during harvest
Swiss chard	slugs	cercospora leaf spot	low pressure (grows above them)

Labor Management





Dan:

Scheduling

Crop Management

Planting

Harvesting

Kip:

Construction Deliveries

Repairs/Projects

Becky: Finances Sales Marketing



Farm Crew Roles

Responsibilities are divided among full time staff:

Planting

Harvesting

Fallow fields/Cover crops

Irrigation

Pest management

Weeding

Grounds/Mowing

Packing room manager

Greenhouses

Daily log

Fertilization

Compost

Farmers Market

Inventory

Delivery

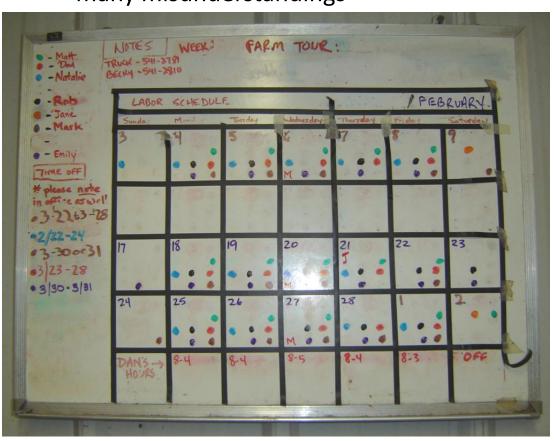
Storage

Assigning responsibility and quality mentoring can create self-sufficient employees

Labor Management



Create structure: Clear expectations and consistent communication can prevent many misunderstandings



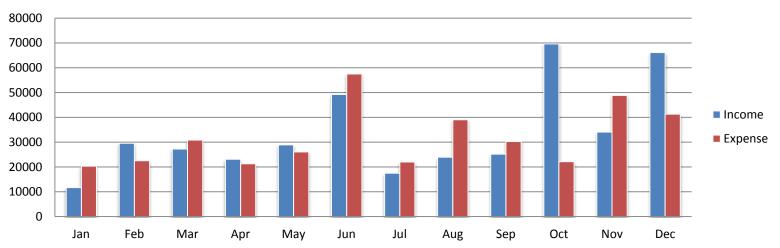




Business and Marketing

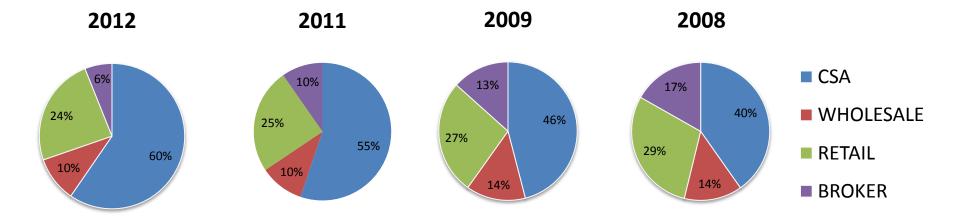






Marketing -CSA, RETAIL, WHOLESALE, BROKER

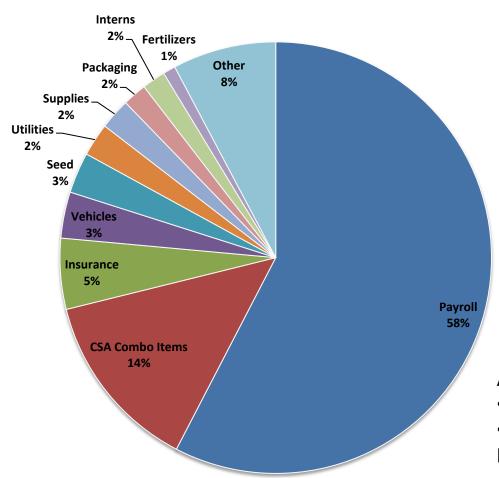
These different markets make it possible for us to sell all that we can grow.



Business and Marketing



Expense Summary January - December 2012



Targets - GEOG follows this process to establish annual sales targets:

- Analyze last year's costs in reference to the budget
- Review , analyze, and calculate payroll costs including expected raises, benefits, and taxes
- Predict this year's costs including inflation + known large item purchases
- Review last year's cost increases to evaluate our prices; are increases needed?
- Annual budget is prepared knowing there are built-in excesses

After this:

- •Review sales and categories from previous year
- •What can we be expanded or shrunk to give us the best advantages?
- Adjust numbers if needed

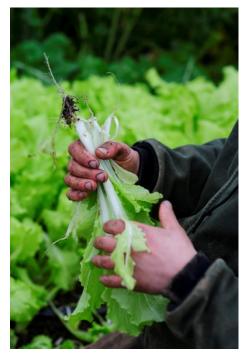
Moving Forward...



Annual Inspections for Compliance:

- •O.E.F.F.A. Organic inspection; detailed review of all inputs, purchases, sales, records, etc; 1/year (scheduled)
- •O.D.A. harvest and handling; facilities; 1/year (unannounced)
- •F.D.A. packing room; labels; packing room procedures; tracking; required registration with Homeland Security of 'food processing facility'; 2/year (unannounced)





Training:

Current – employees regularly switch responsibilities to provide a better understanding of all the processes at the farm

Planned – update current employee policy and manual; GAP training for all employees; review for all employees of proper safety including equipment, procedures, lifting, etc....