



RODALE
INSTITUTE™

FINAL FINANCIAL REPORT

Grantee Organization: Rodale Institute
Project Number: LNE 10-295
Project Title: Reducing Plastic Mulch Mulch Use by Expanding Adoption of Cover Crop-Based No-Till Systems for Vegetable Producers
Grant Period: 5/15/2010-12/31/2013
Principal Investigator: Jeff Moyer/Dr. Gladis Zinati
Grant Award: \$144,962.00
Actual Grant Expenses:

	Budget	Expended To	Budget vs
		Date	Actual
Salaries-Research	\$53,669.00	\$75,634.12	-\$21,965.12
Fringe Benefits	\$17,777.00	\$20,242.82	-\$2,465.82
Travel	\$1,500.00	\$2,543.87	-\$1,043.87
Equipment	\$0.00	\$3,993.42	-\$3,993.42
Honoraria-Farmer Collaborators	\$10,500.00	\$8,000.00	\$2,500.00
Supplies	\$3,900.00	\$6,703.95	-\$2,803.95
Publications	\$10,400.00	\$10,000.00	\$400.00
Testing & Measurement	\$29,800.00	\$1,864.46	\$27,935.54
Other Direct Costs:			
Finance/Accounting/Admin	\$2,809.00	\$7,991.28	-\$5,182.28
Farm Operations	\$5,494.00	\$5,339.77	\$154.23
Communications	\$3,113.00	\$2,488.31	\$624.69
Field Days	\$6,000.00	\$160.00	\$5,840.00
Total Direct Costs	\$144,962.00	\$144,962.00	\$0.00
Program Income-Field Day			\$0.00
Total Direct Costs Less PI	\$144,962.00	\$144,962.00	\$0.00
Indirect Costs			
Total Costs	\$144,962.00	\$144,962.00	\$0.00

I declare the foregoing is a true and correct statement of the expenses incurred during the project period.

Signature: Stacy Glackin
Printed Name/Title: Stacy Glackin, Grants Manager
Date: February 26, 2014