NCR-SARE Youth Educator
Sustainable Agriculture Grant
Final Budget Summary

Please complete this form to show how you spent the funds awarded for your grant project. Show the original costs listed in your proposal and the amount you paid. **Only show grant funds spent even if there were additional costs over that amount. The Grant Funds Spent and Total Cost cannot exceed the amount of the grant.** If there were major changes in the amounts of items, please include an explanation.

Description of Equipment or Supplies and/or Labor	Price Each or Hourly Rate	# Needed/Hours	Original Cost from Proposal	Grant Funds Spent
Personnel: Liz Whitehurst, On-Farm Program Director Salary	$19.64/hr	30	589	742.59
Personnel: Adrian Landeros, Livestock Assistant Salary	$14.56/hr	40	583	583.00
Personnel: Rev. Neddy Astudillo Salary	? no rate listed in proposal	no hours listed in proposal	0	287.50
Materials and Supplies: Photocopies	Photocopies and receipts for Family Day		10	10.00
Materials and Supplied: Family Day Supplies	$2.00 per person	100 people	200	472.79
Materials and Supplies: Spanish Language translations of materials	$100		100	121.50
Travel: Mileage for Neddy Astudillo	$.565/mile	90 miles	141	120.00
Travel: Van Rental for family participants	$128.50/day	2 days	257	
Other Direct Costs: Flyers	$.10/flyer	200 flyers	20	20.00
Other Direct Costs: Recognition Gifts	$10/person	10 people	100	0
				2357.38
Total Cost (this cannot exceed the amount of your grant)				

*Youth Educator Signature Date

*Please scan or type in your signature to submit by email.