

Attachment A: Changes in Revenue, Expenses, and Net Farm Income

Farm #	Revenue Historical Year	Revenue end Year 2	\$ Change in Sales (Rev)	% Change in Sales (Rev)	Expenses Historical Year	Expenses end Year 2	\$ Net Change Total Op Expense	% Net Change Total Op Expense	NFI Historical Year	NFI end Year 2	\$ Change Net Farm Income	% Change Net Farm Income
001	\$148,662	\$197,704	\$49,042	33%	\$110,628	\$205,946	\$95,318	86%	\$37,370	(\$8,747)	(\$46,117)	-123%
002	\$29,447	\$36,522	\$7,075	24%	\$17,569	\$26,118	\$8,549	49%	\$9,693	\$8,528	(\$1,165)	-12%
003	\$1,437	\$6,864	\$5,427	378%	\$7,637	\$11,535	\$3,898	51%	(\$6,200)	(\$6,047)	\$153	2%
004	\$11,160	\$12,006	\$846	8%	\$15,960	\$12,280	(\$3,680)	-23%	(\$4,800)	(\$274)	\$4,526	-94%
005	\$81,266	\$134,122	\$52,857	65%	\$52,045	\$100,371	\$48,326	93%	\$29,220	\$33,750	\$4,530	16%
006	\$13,149	\$29,532	\$16,383	125%	\$18,365	\$17,992	(\$373)	-2%	(\$5,216)	\$11,541	\$16,757	321%
007	\$100,390	\$148,138	\$47,748	48%	\$23,804	\$4,769	(\$19,035)	-80%	\$18,135	\$4,769	(\$13,366)	-74%
008	\$65,992	\$73,937	\$7,945	12%	\$51,585	\$49,888	(\$1,697)	-3%	\$14,407	\$24,049	\$9,642	67%
009	\$58,000	\$94,399	\$36,399	63%	\$52,730	\$67,540	\$14,810	28%	\$5,270	\$26,858	\$21,588	410%
010	\$33,696	\$131,587	\$97,891	291%	\$22,341	\$72,964	\$50,623	227%	\$11,355	\$58,623	\$47,268	416%
011	\$175,741	\$239,255	\$63,514	36%	\$313,514	\$284,498	(\$29,016)	-9%	(\$137,773)	(\$45,243)	\$92,530	67%
012	\$163,645	\$177,126	\$13,481	8%	\$104,286	\$117,686	\$13,400	13%	\$59,359	\$59,439	\$80	0%
013	\$162,346	\$211,103	\$48,757	30%	\$118,782	\$158,203	\$39,421	33%	\$43,563	\$52,901	\$9,338	21%
014	\$511,774	\$491,248	(\$20,526)	-4%	\$524,485	\$554,484	\$29,999	6%	(\$18,203)	(\$65,594)	(\$47,391)	-260%
015	\$32,385	\$113,720	\$81,335	251%	\$12,075	\$89,433	\$77,358	641%	\$20,310	\$24,287	\$3,977	20%
016	\$23,115	\$52,408	\$29,293	127%	\$28,426	\$51,816	\$23,390	82%	(\$5,310)	\$145	\$5,455	103%
017	\$106,898	\$113,991	\$7,093	7%	\$69,824	\$44,786	(\$25,038)	-36%	\$37,074	\$69,205	\$32,131	87%
018	\$117,415	\$146,970	\$29,555	25%	\$75,749	\$102,156	\$26,407	35%	\$41,666	\$44,815	\$3,149	8%
019	\$20,561	\$7,355	(\$13,206)	-64%	\$35,162	\$20,983	(\$14,179)	-40%	(\$14,601)	(\$13,627)	\$974	7%
020	\$47,504	\$40,006	(\$7,498)	-16%	\$22,417	\$21,584	(\$833)	-4%	\$25,087	\$18,422	(\$6,665)	-27%
021	\$10,052	\$24,545	\$14,493	144%	\$6,916	\$18,248	\$11,332	164%	\$3,136	\$6,297	\$3,161	101%
022	\$24,036	\$44,138	\$20,102	84%	\$42,467	\$47,893	\$5,426	13%	(\$18,431)	(\$3,755)	\$14,676	80%
Total Change											\$155,231	
	\$ 88,121	\$ 114,849	\$ 26,728	76%	\$ 78,489	\$ 94,599	\$ 16,109	60%	\$ 6,596	\$ 13,652	\$ 7,056	52%

Average Change in Net Farm Income \$7,056

Farms with Change in Net Income of 10% or More (N=12)

Number	12
Percent	55%
Total Change in Net Farm Income	\$261,053
Average Change \$/farm	\$21,754
Average % Change/farm	142%